



# RUSAMIJAN PERMISON

Data Analytics Portfolio

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# PROJECTS



Analyze sales data and other variables using Python , Excel and [Tableau Public](#) ([Github](#))



Analyze sales and customer profiling using Python, Excel, [Tableau Public](#) and ([Github](#))



Identify insights and customer analysis by using SQL , [Tableau Public](#) and ([Github](#))



Identify flu season and staffing needs in the US by using Excel and [Tableau Public](#)



Analyze global videogame retail sales by using Excel, PowerPoint and [Tableau Public](#)



# US CAFE' STORES SALES DATA ANALYSIS

## OBJECTIVE

Discover relationships between Sales and other variables. Which variable is the most effective to Sales

## DATA

This data is publicly available open-source data. It was downloaded from Kaggle.com ([US CAFÉ' Stores Sales](#))

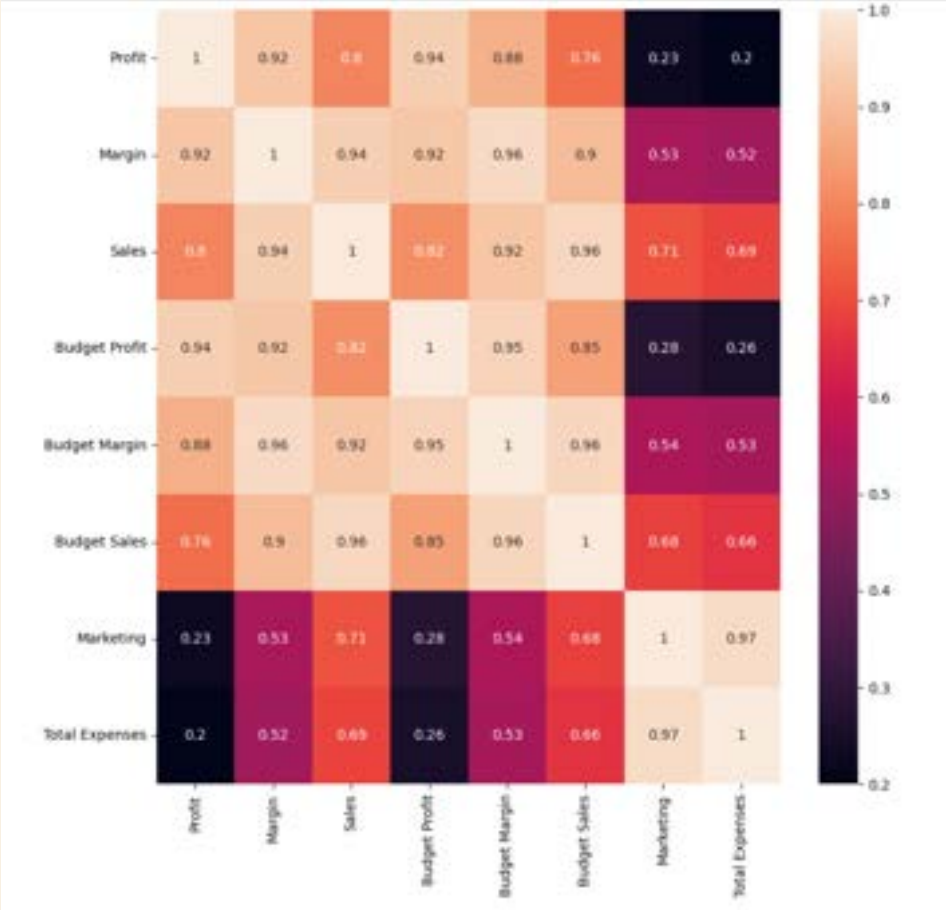
## TOOLS & SKILLS

- Data cleaning (wrangle, consistency checks)
- Data manipulation (grouping, aggregating, subsetting, exporting)
- Advanced analysis (geospatial analysis, linear regression analysis, clustering analysis)

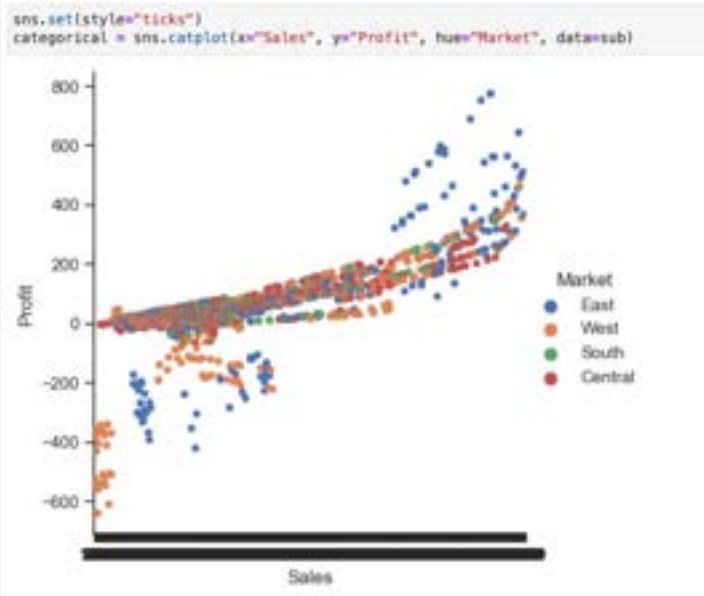
## LIMITATION

- The data contains only 2020 to 2021
- Dataset contains only 20 States In the US

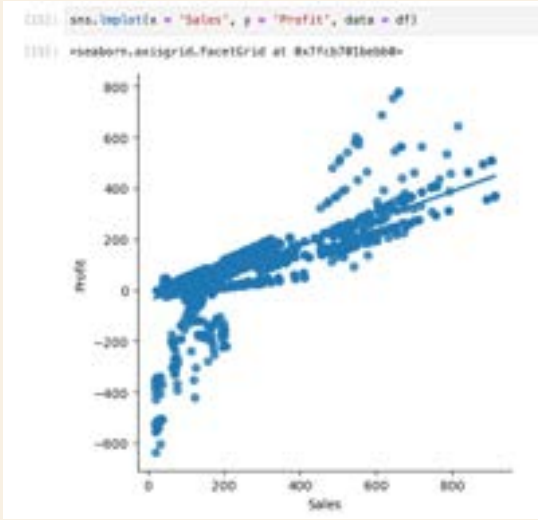
# EXPLORING RELATIONSHIPS



A correlation heatmap helps verify through colors the strength of relationships between all variables. The relationship between Sales and Profit is 0.8 – it is medium positive relationship.



A Categorical Plot shows East and West are the highest Sales?



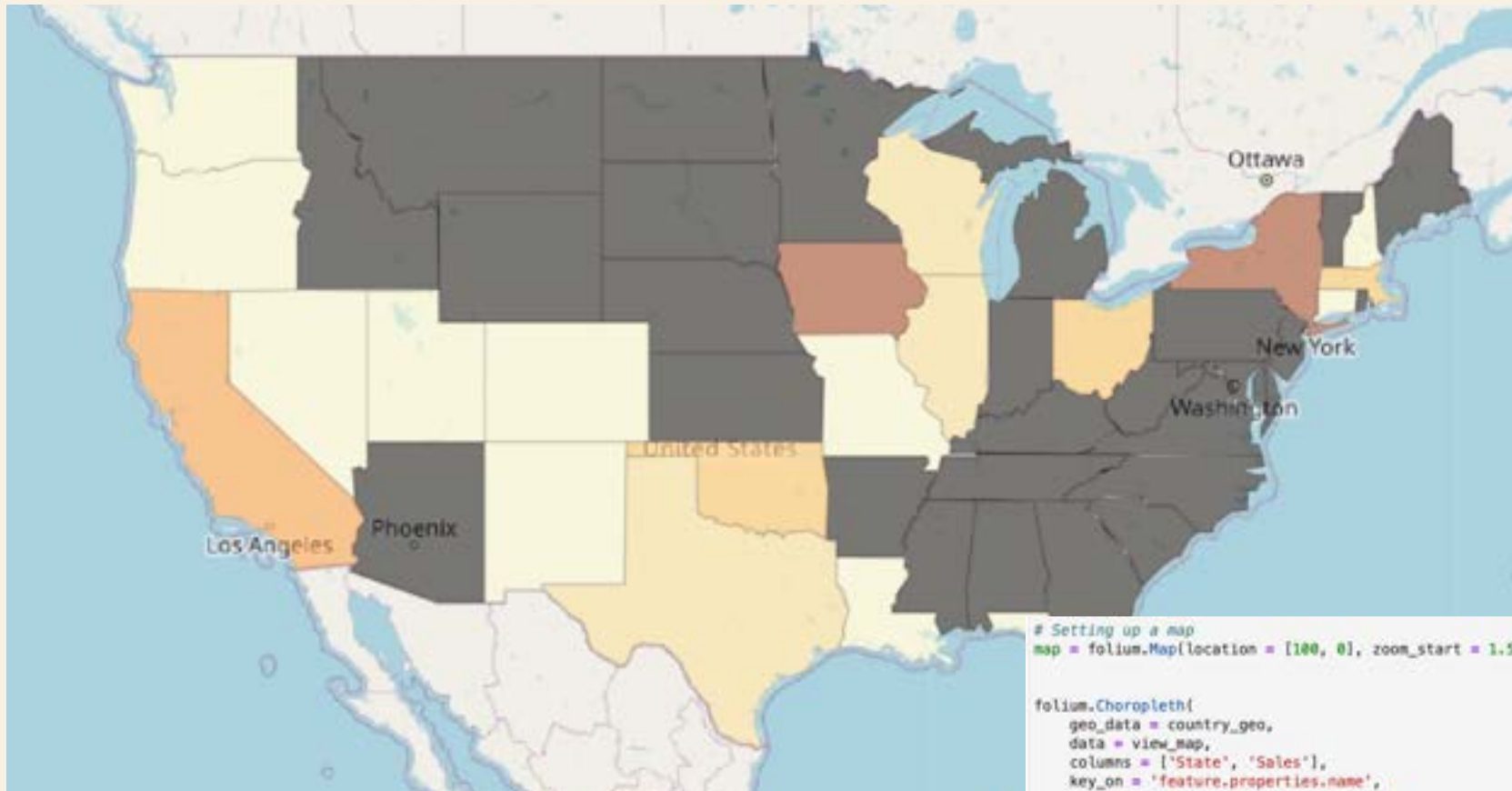
Scatterplot shows the relationship between Sales vs Profit with the line plot. There is positive relationship.

```
# Create a subplot with matplotlib 2
f,ax = plt.subplots(figsize=(10,10))

# Create the correlation heatmap in seaborn
corr = sns.heatmap(df_cor.corr(), annot = True, ax = ax)
```

Hypothesis:  
Which factors have the most affect on sales in the US?

# GEOSPATIAL ANALYSIS



```
# The frequency of listing by states  
view_map['State'].value_counts(dropna = False)
```

|            |     |
|------------|-----|
| Utah       | 288 |
| California | 288 |
| Colorado   | 264 |
| Oregon     | 264 |
| Nevada     | 264 |
| Washington | 240 |
| Ohio       | 216 |
| Illinois   | 216 |
| Florida    | 216 |
| Wisconsin  | 216 |
| Missouri   | 216 |
| Iowa       | 216 |
| New York   | 192 |
| Louisiana  | 168 |



```
# Setting up a map  
map = folium.Map(location = [100, 0], zoom_start = 1.5)  
  
folium.Choropleth(  
    geo_data = country_geo,  
    data = view_map,  
    columns = ['State', 'Sales'],  
    key_on = 'feature.properties.name',  
    fill_color = 'YlOrBr', fill_opacity=0.5, line_opacity=0.1,  
    legend_name = "No Sales").add_to(map)  
folium.LayerControl().add_to(map)  
  
map
```

Questions to explore:  
Which State has the most Sales (From 20 States)? From California(288), Colorado(264), Washington(240) and Ohio(214)

Do States have an impact on the Sales amount? yes, States has an impact on the sales amount.

# ADVANCED TECHNIQUES-REGRESSION



|   | Actual | Predicted   |
|---|--------|-------------|
| 0 | 169.0  | 165.736039  |
| 1 | 188.0  | 239.046616  |
| 2 | 132.0  | -118.175831 |
| 3 | 567.0  | 405.661563  |
| 4 | 102.0  | 171.067717  |
| 5 | 114.0  | 180.398154  |
| 6 | 142.0  | 171.067717  |

Slope:  $[[1.33291958]]$

Mean squared error: 8107.694544475579

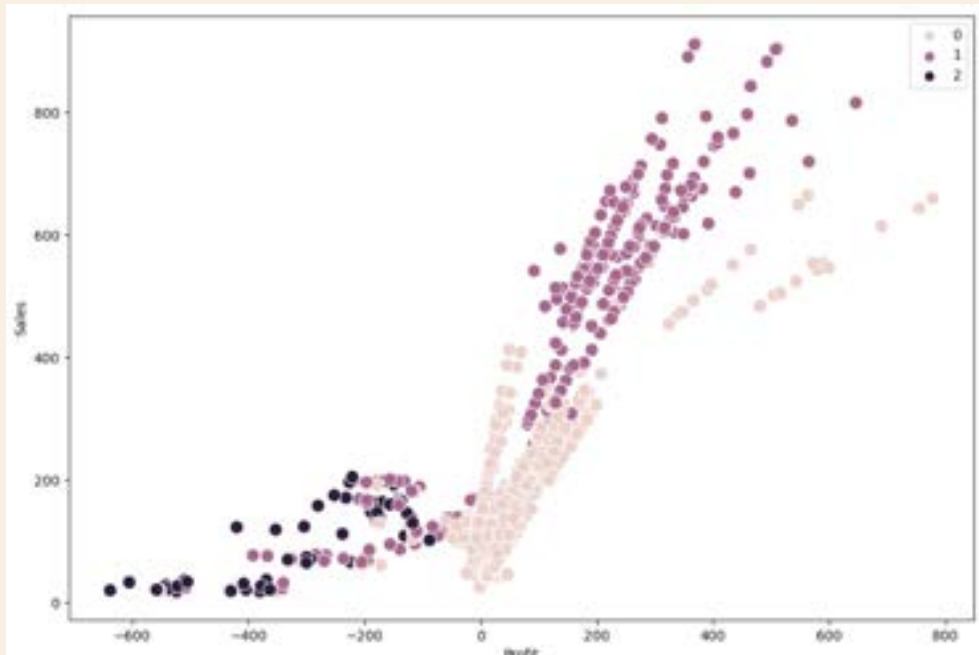
R2 score: 0.649888432083068

There is a strong positive relationship between variables. The number that represents the sales increase then the profit also increase. The high MSE and high R2 score are good for making predictions

```
# Splitting data into a train set and a test set
X_train_2, X_test_2, y_train_2, y_test_2 = train_test_split(X_2, y_2, test_size=0.3, random_state=0)
```

```
# Creating predictions based on X values from test set
y_predicted_2 = regression.predict(X_test_2)
```

# ADVANCED TECHNIQUES-CLUSTERING

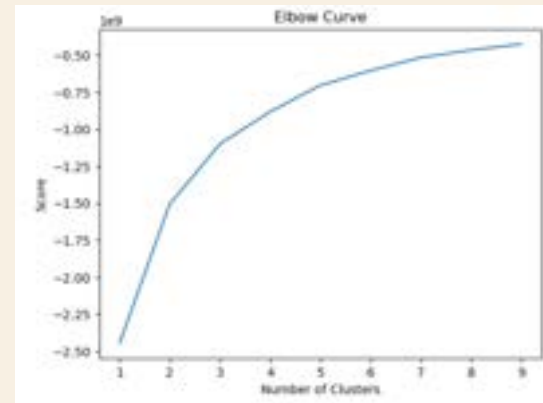


Descriptive analysis for clustering

| cluster     | Sales      |        | Profit      |        | COGS       |        | Margin      |        | Total Expenses |        | Marketing |        |
|-------------|------------|--------|-------------|--------|------------|--------|-------------|--------|----------------|--------|-----------|--------|
|             | mean       | median | mean        | median | mean       | median | mean        | median | mean           | median | mean      | median |
| dark purple | 93.200000  | 73.0   | -304.620000 | -386.0 | 326.440000 | 241.0  | -138.680000 | -75.0  | 118.280000     | 125.0  | 87.360000 | 96.0   |
| pink        | 149.814835 | 129.0  | 48.042624   | 36.0   | 61.022142  | 53.0   | 85.533075   | 72.0   | 45.898099      | 43.0   | 24.138112 | 19.0   |
| purple      | 468.153848 | 510.0  | 172.984675  | 191.0  | 217.396581 | 238.0  | 240.924786  | 261.0  | 99.003419      | 94.0   | 89.905083 | 73.0   |



The first cluster, in medium purple (coded as “1” in the legend), contains the points with the highest profit and the highest sales. The second cluster, in dark purple (coded as “2” in the legend), It gathers the data points with lowest profit and relatively lowest sales. The third cluster, in pink (coded as “0” in the legend), includes points with high profit and high sales but less than the first cluster.



**Elbow technique.** The optimal number of clusters shouldn't be too many (otherwise, there won't be much difference between them), while also not being too few. What the elbow technique does, then, is show you the breaking point which adding more clusters won't help better explain the variances in your data.

•The purple cluster has the best stats in almost all categories. Sales and Profit are highest in mean and median

• The dark purple cluster has negative in profit and margin indicate at some points the stores didn't do good--could be the first start opening.

# SUMMARY

- Relationships: According to analysis, there is a medium positive linear relationship between the sales and profit. We will have to look at the total expenses and marketing as well because they have highest correlations.
- Regions: California(288), Colorado(264), Washington(240) and Ohio(214) are the highest sales.
- Product: Regular Espresso and Earl Grey are the highest sales and made profit.
- Market Type: The Major Market made higher sales , profit and COGs than the small market

## **Deliverables:**

All analysis and suggestions have been collected in a [Tableau Public](#)

## **Need extra information?**

Please click here and check my [GitHub](#) repository





# INSTACART BASKET DATA ANALYSIS

## OBJECTIVE

Provide an analysis of Instacart's sales patterns that will show customer behavior to help develop marketing and sales strategies to increase revenue

## TOOLS & SKILLS

- Data wrangling and data frame merging in Python
- Deriving new variables
- Crosstabs and pivot tables in Python
- Visualizations in multiple Python libraries
- Markup and notebook management in Jupyter

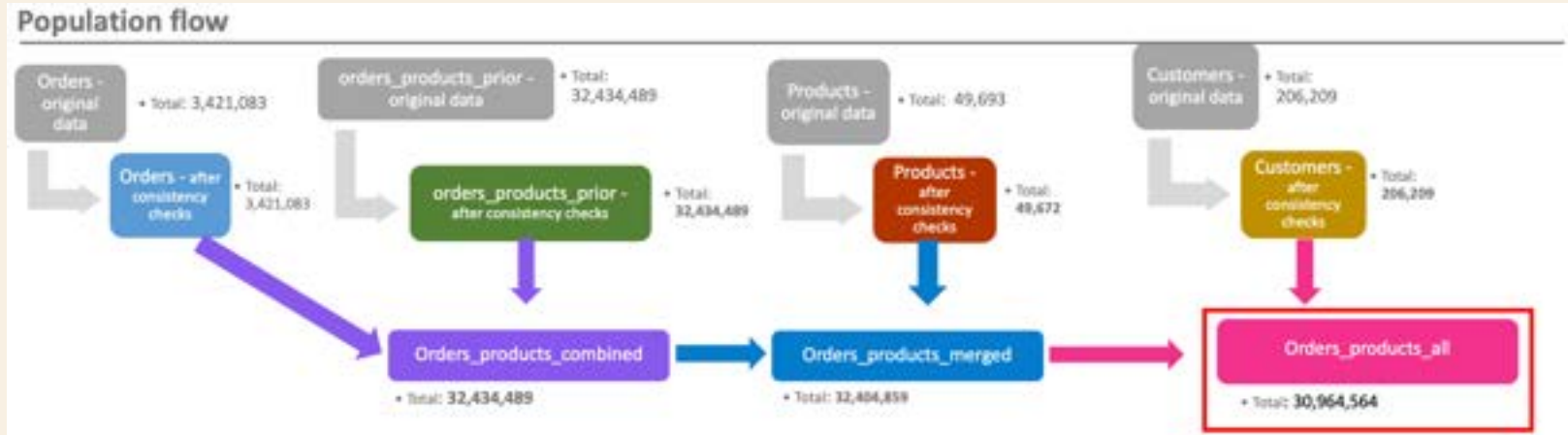
## DATA

Open source data from Instacart and a customer data set created for the purpose of this project. [Customers Data Set](#)

## LIMITATION

- Data only contains records from 2017
- Customer demographics are limited, only including age, family size, income, and marital status

# ANALYSIS AND INSIGHT



**Population Flow** gives an overview of all merging phases. Different datasets have been merged to reach the most complete and up to date dataset.

## Consistency Checks

**instacart**

Consistency checks

| Dataset               | Missing values    |
|-----------------------|-------------------|
| orders                | 206,209 missing   |
| products              | 16 missing values |
| orders_products_prior | 0 missing         |
| customers             | 0 missing         |
| department            | 0 missing         |

## Wrangling Steps

Wrangling steps

| Dataset     | Columns  |
|-------------|--|
| Orders      | order_id, user_id, row_id, order_number, order_line, order_hour_of_day, days_since_prior_order |
| Prods       | product_id, product_name, aisle_id, department_id, price                                       |
| Departments | user_id, First Name, Surname, Gender   |

## Column derivations and aggregations

Column derivations and aggregations

| Dataset   | New Column            | Column/s It Was Derived From |
|---|-----------------------|------------------------------|
| orders_products_merged.pkl (In Task_4.7)        | price_range           | prices                       |
|   | busiest day           | orders_day_of_week           |
|   | busiest_days          | orders_day_of_week           |
|   | busiest_period_of_day | order_hour_of_day            |
| orders_products_merged_update.pkl (In Task_4.8) | loyalty_flag          | max_order                    |

## Consistency Checks:

Checking if values are missing or duplicate and checking for mixed type variables.

## Wrangling steps:

Changing columns headers and data types or creating new data frames.

## Column derivations and aggregations

Creating new columns/variables and aggregated variables.

# ANALYSIS AND INSIGHT

```
[121]: # Creating income_category column
df_high_act_cust.loc[df_high_act_cust['income'] < 70000, 'income_category'] = 'Low'
df_high_act_cust.loc[(df_high_act_cust['income'] >= 70000) & (df_high_act_cust['income'] < 100000), 'income_category'] = 'Middle-class'
df_high_act_cust.loc[(df_high_act_cust['income'] >= 100000) & (df_high_act_cust['income'] < 130000), 'income_category'] = 'Upper-mid-class'
df_high_act_cust.loc[df_high_act_cust['income'] >= 130000, 'income_category'] = 'High'

[122]: # Checking income_category values
df_high_act_cust['income_category'].value_counts(dropna = False)

[122]: Low          8520533
Middle-class  8236629
High          7401414
Upper-mid-class 6005988
Name: income_category, dtype: int64

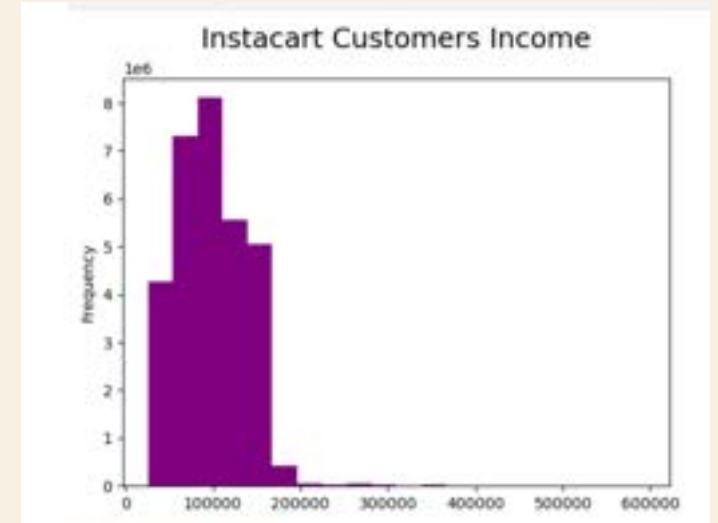
[123]: # Confirming the added column
df_high_act_cust.shape

[123]: (10964564, 36)

[124]: # Create an income histogram
plt.title('Instacart Customers Income', fontsize = 18, pad=20)
hist_inc = df_high_act_cust['income'].plot.hist(bins = 20, color = 'purple')
```

Creating a new column or income\_category

Plotting histogram, using seaborn library



Customers with low income has the highest order

```
[116]: # create busiest_of_days_03
busiest_of_days_03 = []

for value in df_high_act_cust["order_hour_of_day"]:
    if value in [10,11,14,15,13,12,16,9]:
        busiest_of_days_03.append("Standard hours")
    elif value in [23,0,0,1,5,2,4,3]:
        busiest_of_days_03.append("Early bird")
    else:
        busiest_of_days_03.append("Night owl")

[117]: df_high_act_cust['busiest_of_days_for_chart'] = busiest_of_days_03

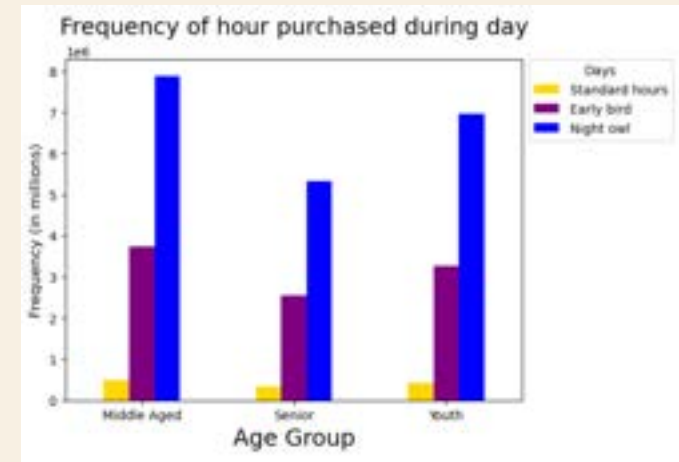
[118]: # Customer comparison by region & order hour of day
crosstab_age_hour = pd.crosstab(df_high_act_cust['age_category'], df_high_act_cust['busiest_of_days_for_chart'], d

[119]: Visualization of crosstab_age_day
ar_age_day = crosstab_age_hour.plot(kind = 'bar', rot = 0, color= ['gold', 'purple', 'blue'])
ar_age_day.legend(title='Days', bbox_to_anchor=(1, 1.02), loc='upper left', labels=['Standard hours', 'Early bird',
lt.title('Frequency of hour purchased during day', fontsize = 18, pad=20)
lt.ylabel('Frequency (in millions)', fontsize = 12)
lt.xlabel('Age Group', fontsize = 18)
```

Creating busiest\_of\_days

Crosstabs were created from the merged data frames to better understand the connections between variables.

Plotting barchart



Middle-aged people tend to purchase the most items and at night Or after work.

Here is 5 Business key questions python code [Github](#)



# RECOMMENDATIONS

- **Ads**—Schedule advertisements on the busy weekends so it reaches as many people as possible, specifically between 10am and 2pm.
- **Pricing**—Expand the market of higher priced items to boost their numbers and bring in more revenue.
- **Products**—The most popular products being ordered are those in produce, dairy and eggs, snacks, beverages. Instacart should carry on advertising those product and potentially offering deals to drive sales.
- **Loyalty**—Most customers are new or regular. To ensure that new customers continue to return so Instacart could consider giving percentage discounts for orders to new users to increase uptake.
- **Geography**—The Southern customers tend to be regular customers in terms of ordering-time habits, they also tend to fall into the low-income class. Using this region to test new products would be beneficial and we should focus on growing the customer bases in other regions.

## **Deliverables:**

All analysis and suggestions have been collected in a [Tableau Public](#) and check my [GitHub](#) repository



# ROCKBUSTER STEALTH LLC

## OBJECTIVE

Rockbuster Stealth is a fictional movie rental company with stores over the world. They 're planning to launch an online video rental service in order to stay competitive

## TOOLS & SKILLS

- Relational databases in SQL
- Entity relationship diagram creation and usage
- Data dictionary creation
- Database querying, filtering, and cleaning
- Joining tables in relational database
- Subqueries and common table expressions

## DATA

This dataset is provided by PostgreSQL for usage in tutorials. It contains data about film inventory, customers, payments, and associated details. [Rockbuster Data Set](#)

## LIMITATION

- Only have internal records to work with provided by company

# ANALYSIS AND INSIGHT

## Entity Diagram



## Cleaning Data

```

Query Query History
1 SELECT customer_id,
2 store_id,
3 first_name,
4 last_name,
5 email,
6 address_id,
7 activebool,
8 create_date,
9 last_update,
10 active,
11 COUNT(*)
12 FROM customer
13 GROUP BY customer_id,
14 store_id,
15 first_name,
16 last_name,
17 email,
18 address_id,
19 activebool,

```

## Summarizing Data

```

1 -- calculate descriptive statistics for customer table both numerical columns and non-numerical columns
2 SELECT MIN(customer_id) AS min_customer_id,
3 MAX(customer_id) AS max_customer_id,
4 AVG(customer_id) AS avg_customer_id,
5 COUNT(*) AS count_customer_id,
6 COUNT(*) AS count_customer_id_rows,
7 MIN(store_id) AS min_store_id,
8 MAX(store_id) AS max_store_id,
9 AVG(store_id) AS avg_store_id,
10 COUNT(store_id) AS count_store_id,
11 COUNT(*) AS count_store_id_rows,
12 MIN(address_id) AS min_address_id,
13 MAX(address_id) AS max_address_id,
14 AVG(address_id) AS avg_address_id,
15 COUNT(address_id) AS count_address_id,
16 COUNT(*) AS count_address_id_rows,
17 MIN(active) AS min_active,
18 MAX(active) AS max_active,
19 AVG(active) AS avg_active,
20 COUNT(active) AS count_active,
21 COUNT(*) AS count_active_rows,
22 MODE() WITHIN GROUP (ORDER BY first_name) AS mode_first_name,
23 MODE() WITHIN GROUP (ORDER BY last_name) AS mode_last_name,
24 MODE() WITHIN GROUP (ORDER BY email) AS mode_email,
25 MODE() WITHIN GROUP (ORDER BY activebool) AS mode_activebool,
26 MODE() WITHIN GROUP (ORDER BY create_date) AS mode_create_date,
27 MODE() WITHIN GROUP (ORDER BY last_update) AS mode_last_update
28 FROM customer;

```

## Data Dictionary

### FACT TABLE

| Table   | Column       | Data Types                      | Description                              |
|---------|--------------|---------------------------------|--|
| Payment | payment_id   | integer (32)                    | a unique identifier for payments         |
|         | customer_id  | smallint (16)                   | a unique identifier for customer         |
|         | staff_id     | smallint (16)                   | a unique identifier for staff            |
|         | rental_id    | integer (32)                    | a unique identifier for rental           |
|         | amount       | numeric (5,2)                   | amount paid by the customer              |
|         | payment_date | timestamp without time zone (6) | the date and time when a payment is paid |

Links to

| Table    | Join                                       |
|----------|--|
| customer | payment.customer_id = customer.customer_id |
| staff    | payment.staff_id = staff.staff_id          |
| rental   | payment.rental_id = rental.rental_id       |

### DIMENSION TABLES

| Table  | Column       | Data Types                      | Description                               |
|--------|--------------|---------------------------------|---|
| Rental | rental_id    | integer (32)                    | a unique identifier for rental            |
|        | rental_date  | timestamp without time zone (6) | the date and time when the rental is made |
|        | inventory_id | integer (32)                    | a unique identifier for inventory         |

These are the process (Cleaning, Summarizing, Performing Descriptive Analysis) to help to perform query and analyze the data. View [Data Dictionary](#)

# ANALYSIS AND INSIGHT

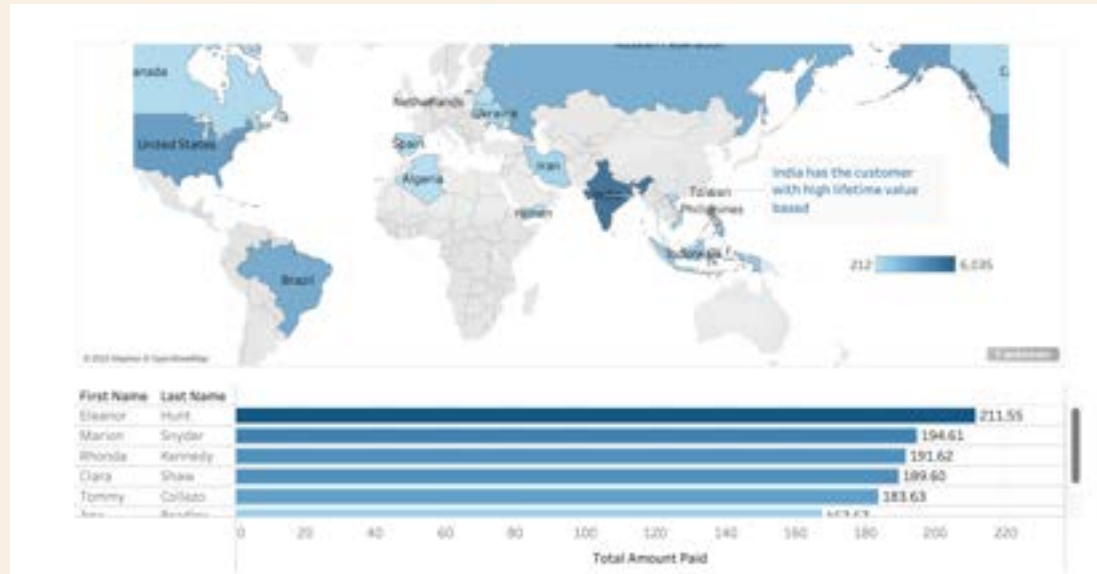
## Subquery

```
SELECT B.country,
COUNT(DISTINCT A.customer_id) AS all_customer_count,
COUNT(DISTINCT top_3_customers.customer_id) AS top_customer_count
FROM
customer A
INNER JOIN address B ON A.address_id = B.address_id
INNER JOIN city C ON B.city_id = C.city_id
INNER JOIN country D ON C.country_id = D.country_id
LEFT JOIN
(SELECT A.customer_id, SUM(A.amount) AS total_amount_paid, B.first_name, B.last_name, B.city, B.country
FROM customer A
INNER JOIN customer B ON A.customer_id = B.customer_id
INNER JOIN address C ON B.address_id = C.address_id
INNER JOIN city D ON C.city_id = D.city_id
INNER JOIN country E ON D.country_id = E.country_id
WHERE E.country IN ('India', 'China', 'United States', 'Japan', 'Mexico',
'Brazil', 'Russian Federation', 'Philippines', 'Turkey',
'Indonesia') AND D.city IN ('Mumbai', 'New', 'Ultras Heights',
'Delhi', 'Amstter', 'Shanghai', 'Seo laepalab', 'Hobokenary',
'Franklin', 'Clanjon')
GROUP BY A.customer_id, E.country, B.city, B.first_name, B.last_name
ORDER BY total_amount_paid DESC
LIMIT 3) AS top_3_customers ON B.country = top_3_customers.country
GROUP BY D.country
ORDER BY top_customer_count DESC
LIMIT 3;
```



CTE

```
WITH top_ct (city, customer_id, top_ct_customer)
AS
(SELECT A.customer_id, SUM(A.amount) AS total_amount_paid, B.first_name,
B.last_name, B.city, E.country
FROM customer A
INNER JOIN customer B ON A.customer_id = B.customer_id
INNER JOIN address C ON B.address_id = E.address_id
INNER JOIN city D ON C.city_id = B.city_id
INNER JOIN country E ON D.country_id = E.country_id
WHERE E.country IN ('India', 'China', 'United States', 'Japan', 'Mexico',
'Brazil', 'Russian Federation', 'Philippines', 'Turkey',
'Indonesia') AND D.city IN ('Mumbai', 'New', 'Ultras Heights',
'Delhi', 'Amstter', 'Shanghai', 'Seo laepalab', 'Hobokenary',
'Franklin', 'Clanjon')
GROUP BY A.customer_id, E.country, B.city, B.first_name, B.last_name
ORDER BY total_amount_paid DESC
LIMIT 3)
SELECT B.country,
COUNT(DISTINCT A.customer_id) AS all_customer_count,
COUNT(DISTINCT top_ct.top_ct_customer) AS top_customer_count
FROM
customer A
INNER JOIN address B ON A.address_id = B.address_id
INNER JOIN city C ON B.city_id = C.city_id
INNER JOIN country D ON C.country_id = D.country_id
LEFT JOIN top_ct ON D.country = top_ct.country
GROUP BY D.country
ORDER BY top_customer_count DESC
LIMIT 3;
```



To answer the business questions, the right table joins and queries had to be written in SQL. Then the resulting table was exported to a csv file and imported into Tableau. At that point, a visualization showing the answers to the business questions could be created. When perform complex queries, CTE is easier to organize and read. However, readability is not the only consideration when choosing between a CTE and a subquery; performance is also important

Here is [5 key business questions queries](#)

# RECOMMENDATIONS

**Revenue:** To maximize revenue and customer satisfaction. Rockbuster should prioritize launching the top 10 highest movies on their online video rental service.

**Customer:** To expand their customer, Rockbuster should conduct further analysis to understand why other regions are not performing as well as Asia and America.

**Location:** To get a large and diverse customer base, Rockbuster should prioritize the Asia and American markets as their primary targets,

## **Deliverables:**

All analysis and suggestions have been collected in a [Tableau Public](#)

## **Need extra information?**

Please click here and check my [GitHub](#) repository





# PREPARING FOR UP COMING FLU SEASON

## OBJECTIVE

Identify geographic and seasonal trends for annual influenza outbreaks in the USA.  
Provide tools for a medical staffing agency to identify where and when to allocate additional medical support.

## TOOLS & SKILLS

- Data research project design
- Data profiling and cleaning
- Data integration and transformation
- Statistical hypothesis testing
- Geographic visualizations and time-series forecasting
- Interactive visualizations and storytelling in Tableau

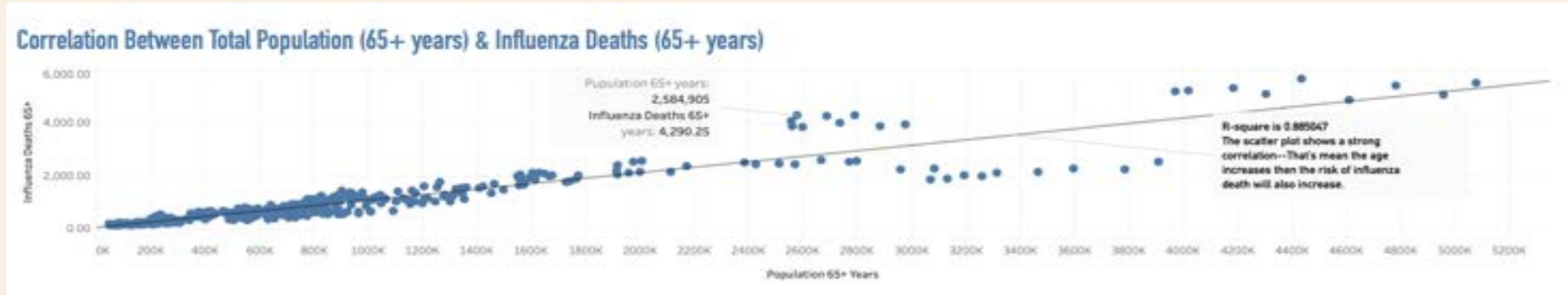
## DATA

- [CDC Influenzadeaths](#)
- [Population data by geography \(US Census Bureau\)](#)

## LIMITATION

- Data is dated from 2009 until 2017
- Influenza death data is 82% suppressed due to confidentiality
- Staffing capacity and sizes of hospitals/clinics is unknown

# ANALYSIS AND INSIGHT



| Data Spread                             |  |                                       |
|---|--|---------------------------------------|
|   | *Variable 1  | *Variable 2                           |
| Dataset Name                            | US Census Data, > 65 years old   | Influenza Deaths Data, > 65 years old |
| Sample or Population?                   | Sample   | Sample                                |
| Normal Distribution?                    | **Yes  | **Yes                                 |
| Variance                                | 7.9E+11  | 9.5E+05                               |
| Standard Deviation (1 Std Dev)          | 887,017  | 976                                   |
| Standard Deviation (2 Std Dev)          | 1,774,034  | 1,953                                 |
| Mean                                    | 806,989  | 889                                   |
| Outlier Percentage (1 Std Dev)          | 11%  | 13%                                   |
| Outlier Percentage (2 Std Dev)          | 7%   | 4%                                    |
| Upper Limit (1 Std Dev)                 | 1,694,006  | 1,866                                 |
| Upper Limit (2 Std Dev)                 | 2,581,023  | 2,842                                 |
| Lower Limit (1 Std Dev)                 | -80,028  | -87                                   |
| Lower Limit (2 Std Dev)                 | -967,045   | -1,064                                |
| Total Outliers (Upper Limit, 1 Std Dev) | 49   | 58                                    |
| Total Outliers (Upper Limit, 2 Std Dev) | 30   | 18                                    |
| Total Outliers (Lower Limit, 1 Std Dev) | N/A (***)  | N/A                                   |
| Total Outliers (Lower Limit, 2 Std Dev) | N/A  | N/A                                   |
| Correlation                             |  |                                       |
|   | Variable 1   | Variable 2                            |
| Variables:                              | US Census Data, > 65 years old   | Influenza Deaths Data, > 65 years old |
| Proposed Relationship:                  | It's Positive relationship. if the person is older than 65 years, then the risk for influenza death is |                                       |
| Correlation Coefficient                 | 0.9  |                                       |
| Strength of Correlation                 | It is a strong correlation. The age increases then the risk of influenza death will also increase      |                                       |
| Usefulness / Interpretation             | This is useful and it supports my hypothesis.  |                                       |

## Research hypothesis

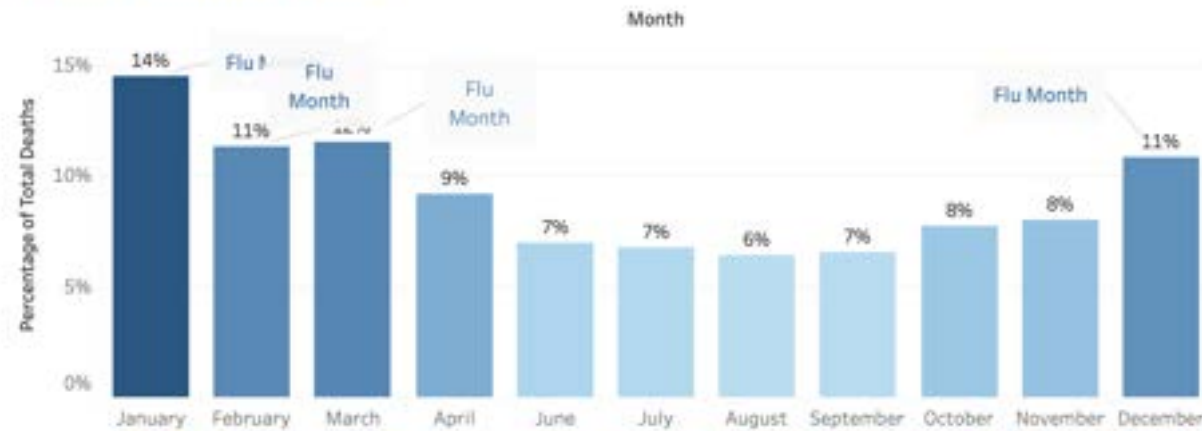
If persons who over the aged of 65 years, they are a higher risk for influenza death

## Descriptive Analysis

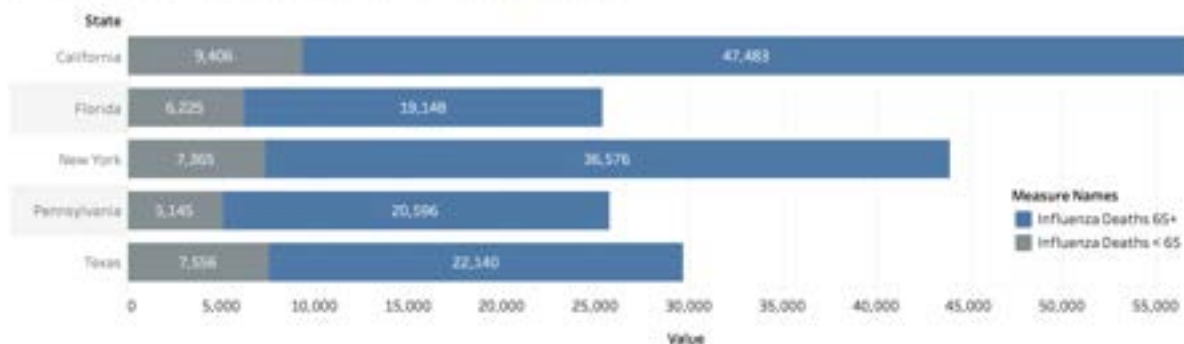
According to our hypothesis, mortality rate increases or is higher with increased age. The correlation study suggests strong correlation between age and mortality rate. The statistics for the same are summarized in table

# ANALYSIS AND INSIGHT

Monthly Influenza Deaths



Number of Deaths due to Influenza in the top 5 states



## Influenza Seasonal Peak:

December, January, February and March

## The Most Populous States that have the Highest Number of Deaths:

California, New York, Texas, Pennsylvania, Florida. Ages of vulnerable population are 65 years and older



# RECOMMENDATIONS

- **Staff:** Since the peak of flu is usually between December to January. More staff should be made available in this peak period. Staff deployments should also consider and prioritize the states that have the most flu deaths plus the prioritize of the vulnerable population (65 years and older)
- **Flu Shot:** Vaccines should be ready mostly in states with the most vulnerable population
- **Survey Evaluation:** To make sure your process is effective and adjust if needed. Recommend to monitor the effectiveness by using KPIs on Jan, Feb, March and April.

## **Deliverables:**

All analysis and suggestions have been collected in a [Tableau Public](#)



# GAMECO MARKETING DATA ANALYSIS

## OBJECTIVE

Develop a current understanding of the global retail videogame sales market, to inform GameCo's efforts to increase market share.

## TOOLS & SKILLS

- Data quality, integrity, and consistency checks
- Data cleaning
- Pivot tables (data grouping & summarizing)
- Descriptive analysis
- Excel visualizations
- Reporting in PowerPoint

## DATA

The data is made publicly available by [VGChartz](#). It covers historical retail sales of videogames for games that sold more than 100,000 copies, until 2016.

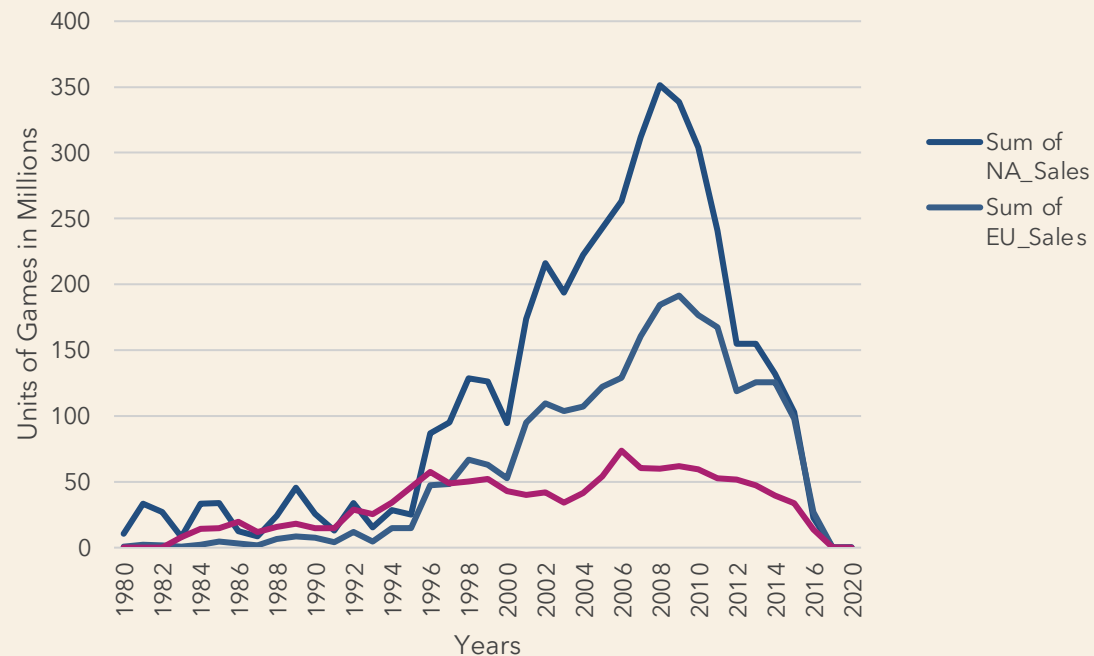
## LIMITATION

- The data only goes until 2016
- No revenue data, just units sold

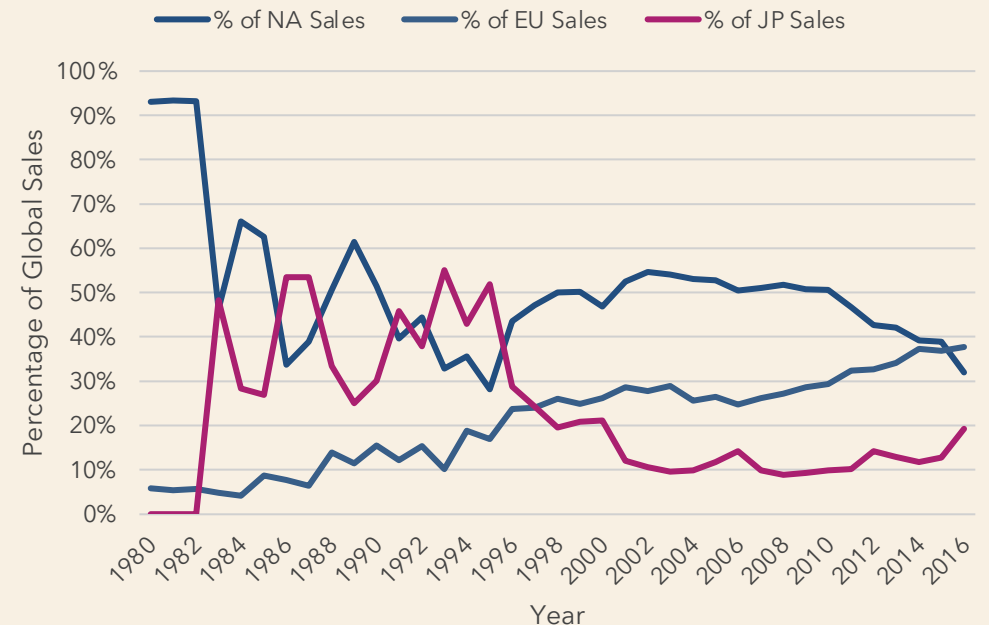
# ANALYSIS AND INSIGHT

- Using line chart that represent the proportion of global sales for North America, Europe and Japan by years. There are significant changes between them and should focus deeper insight.
- After seeing the data behaves in 2016, GameCo marketing team should investigate more in each region for seeing the deeper insights and see which region they should spend more marketing budget in 2017

Total Units of Games Sold by Region



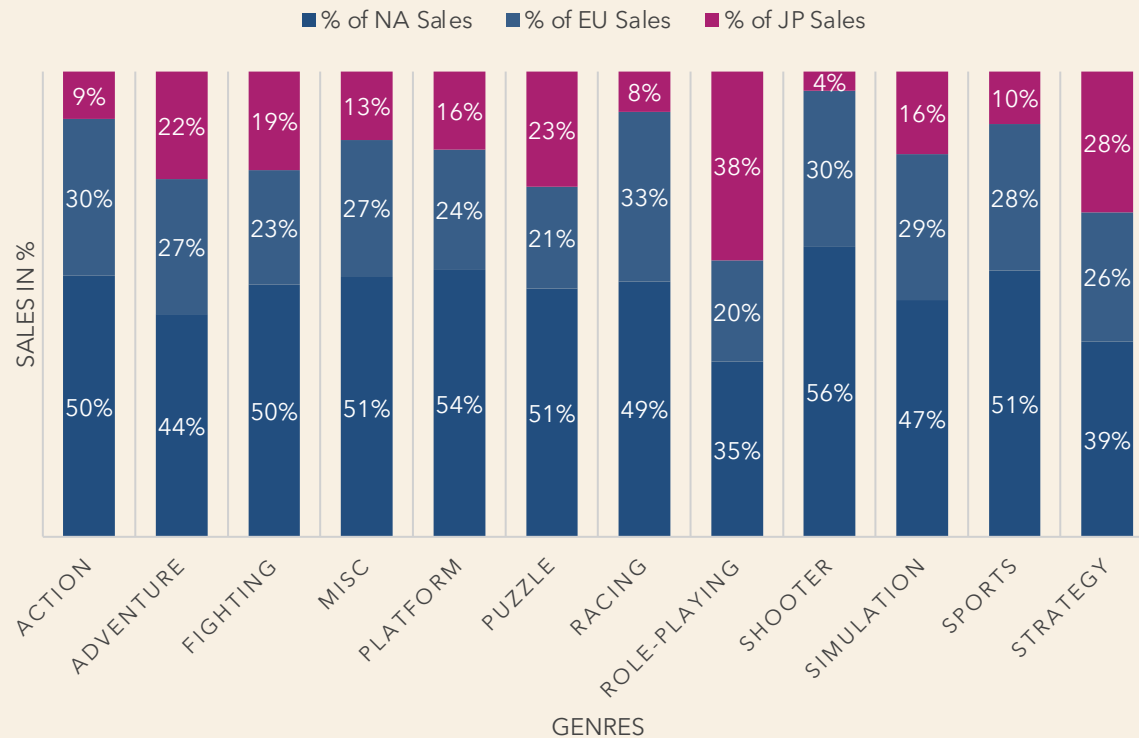
Percentage of Global Sales by Region



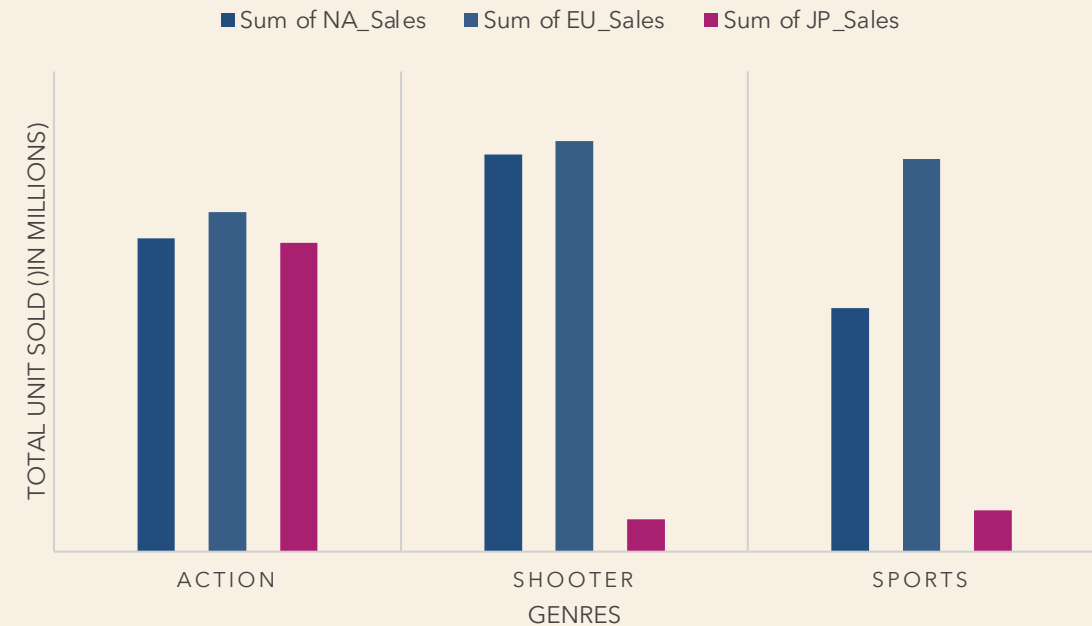
# ANALYSIS AND INSIGHT

- Shooter games is the highest sales in genres for North America both overall and in the past year.
- Shooter game is the highest sales in genres for Europe over year however Action game also made the highest sales in genre when it represents the proportion of global sales over years
- Role-Playing game is the highest proportion for Japan sales over years however Action game has been in the top spot in 2016.

Sales by Genre



Sales by Genre in 2016





# RECOMMENDATIONS

- **Budget:** Break it proportionally by region for sales numbers. Focus for the top selling genres within each region.
- **Marketing:** Put more money into the growing markets to increase revenue where demand is higher.
- **Growth:** North America is a huge market and sales there have been declining. Update and create a lot of new games (genres, title, publisher, platform) to help increase revenue there.

## **Deliverables:**

All analysis and suggestions have been collected in a [Tableau Public](#)





# THANK YOU

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